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ABSTRACT

This series of tables provides 1981-82 data for Oregon's community colleges, focusing on student enrollments, institutional operating costs, and property taxes. Table I looks at the percentage distribution of enrollments by major instructional program for the state's 15 community colleges. In tables II and III, information is provided by college and program or full-time equivalent (FTE) enrollment and unduplicated student headcount enrollment. Table IV provides data on the total FTE and headcount enrollments of each college and the percentage of state enrollments accounted for by each institution. Tables V and VI present statistics on enrollment increases/decreases between 1980-81 and 1981-82 by college and by program for the entire state system. Tables VII and VIII provide data on approved operating costs for 1981-82 for reimbursable programs, while table IX offers information on total operating costs for reimbursable, non-reimbursable, and separate contract programs by institution. Finally, table X looks at 1981-82 property taxes for the counties within the catchment areas of each of the colleges, including information on the assessed value used to compute the tax rate and the amount of levy the tax rate will raise. (HB)

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OREGON COMMUNITY COLLEGES

1981-82

Oregon Department of Education
Community College Division

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OREGON COMMUNITY COLLEGES

1981-82

Table I	Percentage Distribution of Enrollment by Major Instructional Program
Table II	Student Full-Time Equivalencies
Table III	Unduplicated Student Headcount
Table IV	Enrollment Distribution -- All Programs by Institution
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Table X	1981-1982 Property Taxes

OREGON DEPARTMENT OF EDUCATION
700 PRINGLE PARKWAY S.E.
SALEM, OR 97310

COMMUNITY COLLEGE DIVISION

TABLE I

JANUARY, 1983
REV. APRIL, 1984

OREGON COMMUNITY COLLEGES
PERCENTAGE DISTRIBUTION OF ENROLLMENT
BY MAJOR INSTRUCTIONAL PROGRAM 1981-82

INSTITUTION	(1) NO. OF STUDENTS	(2) LDC%*	(3) VOC.ED%*	(4) OTHER REIMBURSABLE%*	*	(5) ALL REIMB. PROGRAMS	*	(6) NON-REIMB. & SEP.CONTRACT
BLUE MOUNTAIN					*		*	
FTE STUDENTS	1435.35	36.7	39.0	24.0	*	99.7	*	.3
HEADCOUNT	7001	11.6	23.9	63.0	*	98.5	*	1.5
CENTRAL OREGON					*		*	
FTE STUDENTS	1703.10	52.7	25.7	20.6	*	99.0	*	1.0
HEADCOUNT	8602	32.2	23.7	40.8	*	96.7	*	3.3
CHEMEKETA					*		*	
FTE STUDENTS	6564.08	38.6	41.6	14.4	*	94.6	*	5.4
HEADCOUNT	23058	29.8	35.4	23.9	*	89.1	*	10.9
CLACKAMAS					*		*	
FTE STUDENTS	3926.03	38.0	34.3	23.0	*	95.3	*	4.7
HEADCOUNT	21246	26.90	25.3	42.1	*	94.3	*	5.7
CLATSOP					*		*	
FTE STUDENTS	1061.82	35.7	40.2	23.9	*	99.8	*	.2
HEADCOUNT	5739	31.6	23.0	45.4	*	100.0	*	-0-
LANE					*		*	
FTE STUDENTS	9299.66	40.8	36.9	19.9	*	97.6	*	2.4
HEADCOUNT	32605	43.30	39.6	16.0	*	98.9	*	1.1
LINN-BENTON					*		*	
FTE STUDENTS	4973.01	33.6	36.7	27.7	*	98.0	*	2.0
HEADCOUNT	29962	25.6	22.8	45.0	*	93.4	*	6.6
MT. HOOD					*		*	
FTE STUDENTS	6017.15	42.7	34.9	16.0	*	93.6	*	6.4
HEADCOUNT	20428	44.4	29.2	19.3	*	92.9	*	7.1

*COLUMNS 2,3,4 & 5 REFLECT ENROLLMENT IN "REIMBURSABLE PROGRAMS". THE FIGURES IN COL.1 INCLUDE OUT-OF-STATE STUDENTS FOR WHOM NO REIMBURSEMENT IS MADE.

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TABLE I (CONT.)

JANUARY, 1983
REV. APRIL, 1984

INSTITUTION	(1) NO. OF STUDENTS	(2) LDC%*	(3) VOC.ED%*	(4) OTHER REIMBURSABLE%*	*	(5) ALL REIMB. PROGRAMS	*	(6) NON-REIMB. & SEP.CONTRACT
PORTLAND					*		*	
FTE STUDENTS	14741.96	38.1	43.4	11.1	*	92.6	*	7.4
HEADCOUNT	65343	27.3	35.6	23.6	*	86.5	*	13.5
					*		*	
ROGUE					*		*	
FTE STUDENTS	1882.66	33.5	35.6	26.0	*	95.1	*	4.9
HEADCOUNT	6516	47.5	27.8	19.8	*	95.5	*	4.5
					*		*	
SOUTHWESTERN OREG.					*		*	
FTE STUDENTS	1602.49	39.1	37.4	20.8	*	97.3	*	2.7
HEADCOUNT	8396	13.1	39.3	47.3	*	99.7	*	.3
					*		*	
TILLAMOOK BAY CCSD					*		*	
FTE STUDENTS	176.39	24.2	18.1	57.6	*	99.9	*	.1
HEADCOUNT	1807	13.40	29.7	56.9	*	100.0	*	-0-
					*		*	
TREASURE VALLEY					*		*	
FTE STUDENTS	1081.21	47.3	37.5	13.8	*	98.6	*	1.4
HEADCOUNT	3523	31.6	23.0	45.4	*	100.0	*	-0-
					*		*	
TREATY OAK CCSD					*		*	
FTE STUDENTS	298.80	34.3	18.8	40.0	*	93.1	*	6.9
HEADCOUNT	2733	25.80	19.0	35.5	*	80.3	*	19.7
					*		*	
UMPQUA					*		*	
FTE STUDENTS	2113.23	37.3	36.1	24.9	*	98.3	*	1.7
HEADCOUNT	9596	20.1	31.5	42.3	*	93.9	*	6.1
					*		*	
					*		*	
STATE TOTALS					*		*	
FTE STUDENTS	56876.94	39.0	38.3	18.2	*	95.5	*	4.5
HEADCOUNT	246555	30.4	31.4	30.8	*	92.6	*	7.4

*COLUMNS 2,3,4 & 5 REFLECT ENROLLMENT IN "REIMBURSABLE PROGRAMS". THE FIGURES IN COL.1 INCLUDE OUT-OF-STATE STUDENTS FOR WHOM NO REIMBURSEMENT IS MADE.

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TABLE II

COMMUNITY COLLEGE DIV.
REV. 4-10-84

OREGON COMMUNITY COLLEGES
STUDENT FULL-TIME EQUIVALENCIES 1981-1982

INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
BLUE MOUNTAIN					
LOWER DIVISION COLLEGIATE	14.87	167.00	181.02	163.76	526.65
VOCATIONAL PREPARATORY	6.65	188.82	156.72	145.49	497.68
VOCATIONAL SUPPLEMENTARY	6.76	25.37	20.69	8.64	61.46
OTHER REIMBURSABLE	27.86	100.83	106.03	109.80	344.52
NON-REIMB. & SEP.CONTRACT	0.00	2.94	2.10	0.00	5.04
OUT-OF-STATE	0.00	0.00	0.00	3.42	3.42
T O T A L F T E	56.14	484.96	466.56	427.69	1435.35
TOTAL REIMBURSABLE FTE	56.14	482.02	464.46	424.27	1426.89
REIMB.CONT. OUT-OF-DIST.	2.90	5.94	7.29	30.53	46.66
CENTRAL OREGON					
LOWER DIVISION COLLEGIATE	31.49	293.22	289.44	282.31	896.46
VOCATIONAL PREPARATORY	14.18	129.51	121.27	109.05	374.01
VOCATIONAL SUPPLEMENTARY	1.40	30.06	18.33	14.03	63.82
OTHER REIMBURSABLE	14.61	137.37	112.15	87.13	351.26
NON-REIMB. & SEP.CONTRACT	0.00	6.12	7.62	3.81	17.55
OUT-OF-STATE	1.18	5.46	3.87	3.06	13.57
T O T A L F T E	61.68	596.28	548.81	496.33	1703.10
TOTAL REIMBURSABLE FTE	60.50	584.70	537.32	489.46	1671.98
REIMB.CONT. OUT-OF-DIST.	0.00	36.92	21.84	12.74	71.50
CHEMEKETA					
LOWER DIVISION COLLEGIATE	226.56	760.02	796.91	749.87	2533.36
VOCATIONAL PREPARATORY	113.79	738.24	702.24	669.83	2224.10
VOCATIONAL SUPPLEMENTARY	53.91	181.41	145.38	120.73	506.43
OTHER REIMBURSABLE	79.83	306.75	285.67	272.74	944.99
NON-REIMB. & SEP.CONTRACT	61.71	102.19	95.36	95.94	355.20
OUT-OF-STATE	0.00	9.31	11.11	8.20	28.62
T O T A L F T E	540.80	2088.61	2025.56	1909.11	6564.08
TOTAL REIMBURSABLE FTE	479.09	1977.11	1919.09	1804.97	6180.26
REIMB.CONT. OUT-OF-DIST.	63.99	77.86	88.28	64.15	294.28
CLACKAMAS					
LOWER DIVISION COLLEGIATE	93.84	464.71	457.87	473.55	1489.97
VOCATIONAL PREPARATORY	113.53	316.90	309.15	332.18	1071.76
VOCATIONAL SUPPLEMENTARY	34.00	85.88	80.11	76.10	276.09
OTHER REIMBURSABLE	112.34	266.73	247.08	275.61	901.76
NON-REIMB. & SEP.CONTRACT	63.61	40.57	39.90	42.37	186.45
OUT-OF-STATE	0.00	23.19	27.62	23.99	74.80
T O T A L F T E	417.32	1174.79	1134.11	1199.81	3926.03
TOTAL REIMBURSABLE FTE	353.71	1111.03	1066.59	1133.45	3664.78

INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
CLATSOP					
LOWER DIVISION COLLEGIATE	26.47	120.67	113.88	117.67	378.69
VOCATIONAL PREPARATORY	20.79	99.91	95.10	85.50	301.30
VOCATIONAL SUPPLEMENTARY	18.26	23.84	66.16	16.94	125.20
OTHER REIMBURSABLE	50.05	67.96	71.79	64.56	254.36
NON-REIMB. & SEP.CONTRACT	0.25	0.00	0.93	1.09	2.27
OUT-OF-STATE	2.95	21.51	19.33	14.40	58.19
T O T A L F T E	115.82	312.38	347.86	285.76	1061.82
TOTAL REIMBURSABLE FTE	112.62	290.87	327.60	270.27	1001.36
LANE					
LOWER DIVISION COLLEGIATE	231.23	1186.27	1195.40	1182.20	3795.10
VOCATIONAL PREPARATORY	190.99	880.34	873.83	832.14	2777.30
VOCATIONAL SUPPLEMENTARY	110.86	224.41	180.80	134.99	651.06
OTHER REIMBURSABLE	299.22	525.86	507.20	518.61	1850.89
NON-REIMB. & SEP.CONTRACT	46.57	77.66	44.42	56.66	225.31
OUT-OF-STATE	4.24	43.51	39.56	41.46	128.77
T O T A L F T E	878.87	2894.54	2801.65	2724.60	9299.66
TOTAL REIMBURSABLE FTE	828.27	2774.01	2723.85	2632.57	8958.70
LINN-BENTON					
LOWER DIVISION COLLEGIATE	98.97	490.13	531.47	549.00	1669.57
VOCATIONAL PREPARATORY	87.54	516.52	494.69	463.47	1562.22
VOCATIONAL SUPPLEMENTARY	26.60	91.01	77.19	65.93	260.73
OTHER REIMBURSABLE	138.99	435.92	415.06	389.79	1379.76
NON-REIMB. & SEP.CONTRACT	4.02	37.07	35.61	24.03	100.73
OUT-OF-STATE	9.62	30.10	14.07	18.09	71.88
T O T A L F T E	356.12	1570.65	1554.02	1492.22	4973.01
TOTAL REIMBURSABLE FTE	342.48	1507.04	1504.37	1450.52	4804.41
REIMB.CONT. OUT-OF-DIST.	18.32	83.39	86.42	80.96	269.09
MT. HOOD					
LOWER DIVISION COLLEGIATE	158.02	869.55	791.91	748.63	2568.11
VOCATIONAL PREPARATORY	102.32	659.08	561.38	536.96	1859.74
VOCATIONAL SUPPLEMENTARY	20.58	75.17	75.11	69.48	240.34
OTHER REIMBURSABLE	108.23	320.44	271.81	262.84	963.32
NON-REIMB. & SEP.CONTRACT	86.31	128.01	88.70	82.62	385.64
OUT-OF-STATE	3.78	17.06	13.76	11.88	46.48
T O T A L F T E	475.46	2052.25	1788.91	1700.53	6017.15
TOTAL REIMBURSABLE FTE	385.37	1907.18	1686.45	1606.03	5585.03

INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
PORTLAND					
LOWER DIVISION COLLEGIATE	446.27	1741.05	1729.80	1700.58	5617.70
VOCATIONAL PREPARATORY	570.41	1826.57	1617.04	1689.09	5703.11
VOCATIONAL SUPPLEMENTARY	36.22	258.00	163.53	245.57	703.32
OTHER REIMBURSABLE	229.24	542.69	452.49	406.79	1631.21
NON-REIMB. & SEP.CONTRACT	188.97	274.99	315.69	306.97	1086.62
OUT-OF-STATE	31.65	151.78	113.18	120.08	416.69
T O T A L F T E	1471.11	4643.30	4278.55	4349.00	14741.96
TOTAL REIMBURSABLE FTE	1251.98	4218.26	3851.82	3922.90	13244.96
ROGUE					
LOWER DIVISION COLLEGIATE	64.98	197.60	186.84	181.62	631.04
VOCATIONAL PREPARATORY	86.67	163.15	168.29	159.99	578.10
VOCATIONAL SUPPLEMENTARY	9.97	25.65	29.85	26.31	91.78
OTHER REIMBURSABLE	62.63	152.02	147.63	127.12	489.40
NON-REIMB. & SEP.CONTRACT	0.37	17.15	27.73	47.09	92.34
OUT-OF-STATE	0.00	0.64	0.00	0.00	0.64
T O T A L F T E	224.62	555.57	560.34	542.13	1882.66
TOTAL REIMBURSABLE FTE	224.25	537.78	532.61	495.04	1789.68
REIMB.CONT. OUT-OF-DIST.	20.40	67.21	67.76	59.61	214.98
SOUTHWESTERN OREGON					
LOWER DIVISION COLLEGIATE	24.62	203.37	204.31	194.98	627.28
VOCATIONAL PREPARATORY	19.85	132.44	125.18	126.34	403.81
VOCATIONAL SUPPLEMENTARY	11.30	67.52	57.20	59.06	195.08
OTHER REIMBURSABLE	17.76	104.70	113.43	97.49	333.38
NON-REIMB. & SEP.CONTRACT	13.92	11.48	8.79	8.75	42.94
OUT-OF-STATE	0.00	2.30	0.67	1.82	4.79
T O T A L F T E	87.45	519.51	508.91	486.62	1602.49
TOTAL REIMBURSABLE FTE	73.53	505.73	499.45	476.05	1554.76
REIMB.CONT. OUT-OF-DIST.	1.39	20.04	15.59	12.75	49.77
TILLAMOOK BAY C.C.S.D					
LOWER DIVISION COLLEGIATE	0.00	11.18	14.45	17.00	42.63
VOCATIONAL PREPARATORY	0.00	2.47	7.04	7.49	17.00
VOCATIONAL SUPPLEMENTARY	0.00	6.17	3.92	4.89	14.98
OTHER REIMBURSABLE	0.00	35.57	35.70	30.27	101.54
NON-REIMB. & SEP.CONTRACT	0.00	0.00	0.24	0.00	0.24
OUT-OF-STATE	0.00	0.31	0.50	0.29	1.10
T O T A L F T E	0.00	55.39	61.35	59.65	176.39
TOTAL REIMBURSABLE FTE	0.00	55.08	60.61	59.36	175.05

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INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
TREASURE VALLEY					
LOWER DIVISION COLLEGIATE	22.78	165.31	160.58	163.26	511.93
VOCATIONAL PREPARATORY	24.90	125.58	109.89	105.82	366.19
VOCATIONAL SUPPLEMENTARY	0.87	15.72	13.76	8.94	39.29
OTHER REIMBURSABLE	13.21	40.77	52.36	42.78	149.12
NON-REIMB. & SEP.CONTRACT	0.00	6.88	0.00	7.80	14.68
OUT-OF-STATE	9.91	49.13	43.58	40.29	142.91
T O T A L F T E	61.76	354.26	336.59	328.60	1081.21
TOTAL REIMBURSABLE FTE	51.85	298.25	293.01	280.51	923.62
TREATY OAK C.C.S.D.					
LOWER DIVISION COLLEGIATE	10.58	26.75	27.89	37.18	102.40
VOCATIONAL PREPARATORY	3.33	13.71	12.00	15.28	44.32
VOCATIONAL SUPPLEMENTARY	2.88	5.17	2.51	1.45	12.01
OTHER REIMBURSABLE	29.86	28.43	29.96	31.19	119.44
NON-REIMB. & SEP.CONTRACT	2.61	7.54	5.55	4.93	20.63
OUT-OF-STATE	3.18	7.21	9.52	11.48	31.39
T O T A L F T E	49.26	81.60	77.91	90.03	298.80
TOTAL REIMBURSABLE FTE	43.56	67.00	63.20	73.96	247.72
UMPQUA					
LOWER DIVISION COLLEGIATE	38.47	258.13	246.87	243.89	787.36
VOCATIONAL PREPARATORY	38.20	187.09	178.64	203.14	607.07
VOCATIONAL SUPPLEMENTARY	31.83	47.50	36.50	40.54	156.37
OTHER REIMBURSABLE	76.88	165.81	142.41	141.20	526.30
NON-REIMB. & SEP.CONTRACT	0.66	15.78	11.21	8.48	36.13
OUT-OF-STATE	0.00	0.13	0.05	0.00	0.18
T O T A L F T E	186.04	674.31	615.63	637.25	2113.23
TOTAL REIMBURSABLE FTE	185.38	658.40	604.37	628.77	2076.92
STATE TOTALS					
LOWER DIVISION COLLEGIATE	1489.15	6954.96	6928.64	6805.50	22178.25
VOCATIONAL PREPARATORY	1393.15	5980.33	5532.46	5481.77	18387.71
VOCATIONAL SUPPLEMENTARY	370.44	1162.88	971.04	893.60	3397.96
OTHER REIMBURSABLE	1260.71	3231.85	2990.77	2857.92	10341.25
NON-REIMB. & SEP.CONTRACT	469.00	728.38	683.85	690.54	2571.77
OUT-OF-STATE	66.51	361.64	296.82	298.46	1023.43
T O T A L F T E	4982.45	18058.40	17106.76	16729.33	56876.94
TOTAL REIMBURSABLE FTE	4448.73	16974.46	16134.80	15748.13	53306.12
REIMB.CONT. OUT-OF-DIST.	107.00	291.36	287.18	260.74	946.28

OREGON DEPARTMENT OF EDUCATION
700 PRINGLE PARKWAY S.E.
SALEM, OR 97310

COMMUNITY COLLEGE DIVISION
JANUARY, 1983
REV. MARCH, 1984

TABLE III

OREGON COMMUNITY COLLEGES
UNDUPLICATED STUDENT HEADCOUNT - 1981-82

INSTITUTION	(1) LOWER DIVISION	(2) VOCATIONAL PREP.	(3) VOCATIONAL SUPPL.	(4) OTHER REIMBURSABLE	(5) NON-REIMB. & SEP.CONTRACT	(6) TOTAL
BLUE MOUNTAIN	812	986	686	4409	108	7001
MALE	379	460	320	2059	50	3268
FEMALE	433	526	366	2350	58	3733
CENTRAL OREGON	2769	1439	599	3510	285	8602
MALE	1315	683	285	1667	135	4085
FEMALE	1454	756	314	1843	150	4517
CHEMEKETA	6862	6267	1895	5509	2525	23058
MALE	3198	2920	883	2567	1177	10745
FEMALE	3664	3347	1012	2942	1348	12313
CLACKAMAS	5711	3127	2242	8955	1211	21246
MALE	2490	1363	978	3904	528	9263
FEMALE	3221	1764	1264	5051	683	11983
CLATSOP	1815	830	490	2604	0	5739
MALE	722	330	195	1036	0	2283
FEMALE	1093	500	295	1568	0	3456
LANE	14111	8794	4124	5214	362	32605
MALE	6675	4160	1951	2466	171	15423
FEMALE	7436	4634	2173	2748	191	17182
LINN-BENTON	7682	4698	2118	13486	1978	29962
MALE	3034	1856	837	5327	781	11835
FEMALE	4648	2842	1281	8159	1197	18127
MT. HOOD	9076	4198	1765	3947	1442	20428
MALE	4184	1935	814	1820	665	9418
FEMALE	4892	2263	951	2127	777	11010

TABLE III (CONT.)

INSTITUTION	(1) LOWER DIVISION	(2) VOCATIONAL PREP.	(3) VOCATIONAL SUPPL.	(4) OTHER REIMBURSABLE	(5) NON-REIMB. & SEP.CONTRACT	(6) TOTAL
PORTLAND	17871	17695	5561	15421	8795	65343
MALE	7845	7768	2441	6770	3861	28685
FEMALE	10026	9927	3120	8651	4934	36658
ROGUE	3123	1412	400	1291	290	6516
MALE	1340	606	172	554	124	2796
FEMALE	1783	806	228	737	166	3720
SOUTHWESTERN OREG.	1103	1809	1490	3969	25	8396
MALE	450	738	608	1619	10	3425
FEMALE	653	1071	882	2350	15	4971
TILLAMOOK BAY CCSD	242	277	260	1028	0	1807
MALE	83	96	89	354	0	622
FEMALE	159	181	171	674	0	1185
TREASURE VALLEY	1114	509	301	1599	0	3523
MALE	443	203	120	636	0	1402
FEMALE	671	306	181	963	0	2121
TREATY OAK CCSD	704	457	62	971	539	2733
MALE	265	172	23	367	203	1030
FEMALE	439	285	39	604	336	1703
UMPQUA	1929	2685	341	4059	582	9596
MALE	777	1082	137	1636	235	3867
FEMALE	1152	1603	204	2423	347	5729
STATE TOTALS	74924	55183	22334	75972	18142	246555
MALE	33200	24372	9853	32782	7940	108147
FEMALE	41724	30811	12481	43190	10202	138408

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TABLE IV

OREGON COMMUNITY COLLEGES
ENROLLMENT DISTRIBUTION - ALL PROGRAMS
BY INSTITUTION, 1981-82

INSTITUTION	TOTAL FTE	% STATE FTE	UNDUPLICATED HEADCOUNT	% STATE UNDUPLICATED HEADCOUNT
BLUE MOUNTAIN	1435.35	2.52	7001	2.84
CENTRAL OREGON	1703.10	2.99	8602	3.49
CHEMEKETA	6564.08	11.54	23058	9.35
CLACKAMAS	3926.03	6.90	21246	8.62
CLATSOP	1061.82	1.87	5739	2.33
LANE	9299.66	16.35	32605	13.22
LINN-BENTON	4973.01	8.74	29962	12.15
MT. HOOD	6017.15	10.58	20428	8.29
PORTLAND	14741.96	25.92	65343	26.50
ROGUE	1882.66	3.31	6516	2.64
SOUTHWESTERN OREGON	1602.49	2.82	8396	3.41
TILLAMOOK BAY CCSD	176.39	0.31	1807	0.73
TREASURE VALLEY	1081.21	1.90	3523	1.43
TREATY OAK CCSD	298.80	0.53	2733	1.11
UMPQUA	2113.23	3.72	9596	3.89
STATE TOTALS	56876.94	100.00%	246555	100.00%

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TABLE V

OREGON COMMUNITY COLLEGES--FTE INCREASE BY INSTITUTION
"REIMBURSABLE PROGRAMS" 1980-81/1981-82

INSTITUTION	1980-81	1981-82	NUMERICAL INCREASE (DECREASE)	PERCENTAGE INCREASE (DECREASE)
BLUE MOUNTAIN	1506.58	1430.31	-76.27	-5.06%
CENTRAL OREGON	1747.46	1685.55	-61.91	-3.54
CHEMEKETA	5935.06	6208.88	273.82	4.61
CLACKAMAS	3660.81	3739.58	78.77	2.15
CLATSOP	1151.21	1059.55	-91.66	-7.96
LANE	9209.75	9074.35	-135.40	-1.47
LINN-BENTON	5037.53	4872.28	-165.25	-3.28
MT. HOOD	5666.83	5631.51	-35.32	-0.62
PORTLAND	13600.73	13655.34	54.61	0.40
ROGUE	2039.72	1790.32	-249.40	-12.23
SOUTHWESTERN OREGON	1761.12	1559.55	-201.57	-11.45
TILLAMOOK BAY CCSD	0.00	176.15	176.15	100.00
TREASURE VALLEY	1131.36	1066.53	-64.83	-5.73
TREATY OAK CCSD	286.28	278.17	-8.11	-2.83
UMPQUA	2092.88	2077.10	-15.78	-0.75
STATE TOTALS	54827.32	54305.17	-522.15	-0.95%

FTE INCREASE BY INSTITUTION
"ALL PROGRAMS" 1980-81/1981-82

INSTITUTION	1980-81	1981-82	NUMERICAL INCREASE (DECREASE)	PERCENTAGE INCREASE (DECREASE)
BLUE MOUNTAIN	1516.31	1435.35	-80.96	-5.34%
CENTRAL OREGON	1779.77	1703.10	-76.67	-4.31
CHEMEKETA	6535.80	6564.08	28.28	0.43
CLACKAMAS	3825.03	3926.03	101.00	2.64
CLATSOP	1161.16	1061.82	-99.34	-8.56
LANE	9519.45	9299.66	-219.79	-2.31
LINN-BENTON	5133.68	4973.01	-160.67	-3.13
MT. HOOD	5962.66	6017.15	54.49	0.91
PORTLAND	14783.86	14741.96	-41.90	-0.28
ROGUE	2060.70	1882.66	-178.04	-8.64
SOUTHWESTERN OREGON	1821.55	1602.49	-219.06	-12.03
TILLAMOOK BAY CCSD	0.00	176.39	176.39	100.00
TREASURE VALLEY	1131.36	1081.21	-50.15	-4.43
TREATY OAK CCSD	313.02	298.80	-14.22	-4.54
UMPQUA	2122.18	2113.23	-8.95	-0.42
STATE TOTALS	57666.53	56876.94	-789.59	-1.37%

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TABLE VI

OREGON COMMUNITY COLLEGES

FTE INCREASE BY INSTRUCTIONAL PROGRAM

INSTRUCTIONAL PROGRAM	1980-81	1981-82	NUMERICAL INCREASE (DECREASE)	PERCENTAGE INCREASE (DECREASE)
LOWER DIVISION COLLEGIATE	20614.12	22178.25	1564.13	7.59%
VOCATIONAL PREPARATORY	18374.58	18387.71	13.13	0.07
VOCATIONAL SUPPLEMENTARY	3681.52	3397.96	-283.56	-7.70
OTHER REIMBURSABLE	12157.10	10341.25	-1815.85	-14.94
NON-REIMB. & SEP.CONTRACT	2839.21	2571.77	-267.44	-9.42
STATE TOTALS	57666.53	56876.94	-789.59	-1.37%

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TABLE VII

OREGON COMMUNITY COLLEGES
APPROVED OPERATING COSTS 1981-82
"REIMBURSABLE PROGRAMS ONLY" AUDIT(W/O TRANS/RES)

INSTITUTION	(1) PROGRAM FTE (INC. OUT-OF-STATE)	(2) REIMBURS-APLE FTE	(3) REIMBURSABLE PROGRAM OPERATING COSTS	(4) OPERATING COST PER FTE (3 ÷ 1)
BLUE MOUNTAIN	1430.31	1426.89	4577058	3200.05
CENTRAL OREGON	1685.55	1671.98	5568473	3303.65
CHEMEKETA	6208.88	6180.26	15711425	2530.48
CLACKAMAS	3739.58	3664.78	11186524	2991.39
CLATSOP	1059.55	1001.36	3987683	3763.56
LANE	9074.35	8958.70	20913609	2304.69
LINN-BENTON	4872.28	4804.41	10518912	2158.93
MT. HOOD	5631.51	5585.03	14053966	2495.59
PORTLAND	13655.34	13274.96	27359727	2003.59
ROGUE	1790.32	1767.68	4003370	2236.12
SOUTHWESTERN OREGON	1559.55	1554.76	4323865	2772.51
TILLAMOOK BAY CCSD	176.15	175.05	410674	2331.39
TREASURE VALLEY	1066.53	923.62	3354870	3145.59
TREATY OAK CCSD	278.17	247.72	568440	2043.50
UMPQUA	2077.10	2076.92	4936579	2376.67
STATE TOTALS	54305.17	53306.12	131475175	2421.04

N O T E: ALLOWABLE EXPENDITURES FOR OPERATING EXPENSES INCLUDE:

"ADMINISTRATION" - THOSE ACTIVITIES WHICH HAVE AS THEIR PURPOSE THE GENERAL DIRECTION AND CONTROL OF THE AFFAIRS OF THE COMMUNITY COLLEGE THAT ARE SYSTEMWIDE.

"INSTRUCTION" - THOSE ACTIVITIES DEALING DIRECTLY WITH THE TEACHING OF STUDENTS OR WITH IMPROVING THE QUALITY OF TEACHING.

"RESEARCH" - EXPENDITURES INCURRED BY REASON OF SYSTEMATIC PROCESSES OF INQUIRY THAT REQUIRE UTILIZATION OF RESEARCH TECHNIQUES. THIS DOES NOT INCLUDE IMPROVEMENT OF INSTRUCTIONAL ACTIVITIES WHICH SHOULD BE CHARGED TO INSTRUCTION.

"PUBLIC INFORMATION" - EXPENDITURES FOR THOSE ACTIVITIES WHICH ARE PRIMARILY TO SERVE THE GENERAL PUBLIC, EXCEPT COSTS OF PUBLISHING BUDGETS AND NOTICES OF ELECTIONS.

"OPERATION OF PLANT" - EXPENDITURES FOR THE HOUSEKEEPING ACTIVITIES TO KEEP THE PHYSICAL PLANT OPEN AND READY FOR USE.

"MAINTENANCE OF PLANT" - EXPENDITURES FOR THOSE ACTIVITIES WHICH KEEP THE GROUNDS AND BUILDINGS AT THEIR ORIGINAL CONDITION OF COMPLETENESS OR EFFICIENCY EITHER THROUGH REPAIRS OR REPLACEMENTS OF PROPERTY.

"FIXED COSTS" - EXPENDITURES OF A GENERALLY RECURRENT NATURE WHICH ARE NOT READILY ALLOCABLE TO OTHER EXPENDITURE CLASSIFICATIONS.

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TABLE VIII

OREGON COMMUNITY COLLEGES
APPROVED OPERATING COSTS -- REIMBURSABLE PROGRAMS
1981-82

INSTITUTION	(1) APPROVED REIMBURSABLE** OPERATING COSTS	(2) STATE FUNDS*	(3) TUITION AND FEES**	(4) (1 MINUS 2&3) LOCAL AND OTHER
BLUE MOUNTAIN	4577058	1537981 33.60%	571900 12.49%	2467177 53.90%
CENTRAL OREGON	5568473	1769389 31.78%	676052 12.14%	3123032 56.08%
CHEMEKETA	15711425	5363109 34.14%	2831342 18.02%	7516974 47.84%
CLACKAMAS	11186524	3578403 31.99%	1602347 14.32%	6005774 53.69%
CLATSOP	3987683	1175906 29.49%	433729 10.88%	2378048 59.63%
LANE	20913609	8458104 40.44%	5150168 24.63%	7305337 34.93%
LINN-BENTON	10518912	4364338 41.49%	2005042 19.06%	4149532 39.45%
MT. HOOD	14053966	5490029 39.06%	2729449 19.42%	5834488 41.51%
PORTLAND	27359727	11968149 43.74%	6464302 23.63%	8927276 32.63%
ROGUE	4003370	1995255 49.84%	789896 19.73%	1218219 30.43%
SOUTHWESTERN OREG.	4323865	1700033 39.32%	685622 15.86%	1938210 44.83%
TILLAMOOK BAY CCSD	410674	184216 44.86%	68195 16.61%	158263 38.54%
TREASURE VALLEY	3354870	1123687 33.49%	594745 17.73%	1636438 48.78%
TREATY OAK CCSD	568440	259333 45.62%	127061 22.35%	182046 32.03%
UMPQUA	4936579	2210857 44.79%	990593 20.07%	1735129 35.15%
STATE TOTALS	131475175	51178789 38.93%	25720443 19.56%	54575943 41.51%

NOTE: PLEASE REFER TO TABLE VII FOR A DEFINITION OF APPROVED OPERATING EXPENSES.
*STATE FUNDS ARE THOSE EARNED, BUT NOT NECESSARILY PAID DURING FISCAL 1982.
**TOTAL COSTS FROM TABLE IX MULTIPLIED BY PERCENT REIMBURSABLE FROM TABLE I.

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TABLE IX

COMMUNITY COLLEGE DIVISION
JANUARY, 1983
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OREGON COMMUNITY COLLEGES - TOTAL OPERATING COSTS
REIMBURSABLE, NON-REIMBURSABLE & SEPARATE CONTRACT PROGRAMS
1981-82

INSTITUTION	(1) APPROVED REIMBURSABLE** OPERATING COSTS	(2) STATE FUNDS*	(3) TUITION AND FEES**	(4) (1 MINUS 2&3) LOCAL AND OTHER
BLUE MOUNTAIN	4590830	1537981	573621	2479228
		33.50%	12.49%	54.00%
CENTRAL OREGON	5624720	1769389	682881	3172450
		31.46%	12.14%	56.40%
CHEMEKETA	16608272	5363109	2992962	8252201
		32.29%	18.02%	49.69%
CLACKAMAS	11738220	3578403	1681371	6478446
		30.49%	14.32%	55.19%
CLATSOP	3995674	1175906	434598	2385170
		29.43%	10.88%	59.69%
LANE	21427878	8458104	5276811	7692963
		39.47%	24.63%	35.90%
LINN-BENTON	10733584	4364338	2045961	4323285
		40.66%	19.06%	40.28%
MT. HOOD	15014921	5490029	2916078	6608814
		36.56%	19.42%	44.01%
PORTLAND	29546141	11968149	6980888	10597104
		40.51%	23.63%	35.87%
ROGUE	4209643	1995255	830595	1383793
		47.40%	19.73%	32.87%
SOUTHWESTERN OREG.	4443849	1700033	704647	2039169
		38.26%	15.86%	45.89%
TILLAMOOK BAY CCSD	411085	184216	68263	158606
		44.81%	16.61%	38.58%
TREASURE VALLEY	3402505	1123687	603190	1675628
		33.03%	17.73%	49.25%
TREATY OAK CCSD	610569	259333	136478	214758
		42.47%	22.35%	35.17%
UMPQUA	5021952	2210857	1007724	1803371
		44.02%	20.07%	35.91%
STATE TOTALS	137379843	51178789	26936068	59264986
		37.25%	19.61%	43.14%

NOTE: PLEASE REFER TO TABLE VII FOR A DEFINITION OF APPROVED OPERATING EXPENSES.
*STATE FUNDS ARE THOSE EARNED, BUT NOT NECESSARILY PAID DURING FISCAL 1982.
**AUDITED G.F. TUIT & FEES & G.F. EXPEND.(W/O END FUND BAL;STUD AID;TRANSFERS;CONTINGENCIES)

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TABLE X
1981-1982 PROPERTY TAXES

DERIVED FROM THE TAX ROLLS FROM EACH COUNTY

	TAX RATE	ASSESSED VALUE USED TO COMPUTE TAX RATE	AVERAGE TAX RATE (COL 4÷COL 2)	AMOUNT OF LEVY TAX RATE WILL RAISE
BLUE MOUNTAIN				
MORROW	1.53	664224668		1016263.74
UMATILLA	1.54	1274550979		1962808.51
		1938775647	1.54	2979072.25
CENTRAL OREGON				
CROOK	1.32	300136010		396179.53
DESCHUTES	1.36	2008766982		2731923.10
JEFFERSON	1.33	318880326		424110.82
KLAMATH	0.92	63110735		58061.88
LAKE	1.25	51531235		64414.04
WASCO	1.36	1506020		2048.19
		2743931308	1.34	3676737.56
CHEMEKETA				
LINN	1.60	87268893		139630.23
MARION	1.53	4328416230		6622476.83
POLK	1.53	942567394		1442128.11
YAMHILL	1.53	827058870		1265400.07
		6185311387	1.53	9469635.24
CLACKAMAS				
CLACKAMAS	1.39	4965254660	1.39	6901703.98
CLATSOP				
CLATSOP	1.12	1063824510	1.12	1191483.45
LANE				
BENTON	1.41	27408259		38645.65
DOUGLAS	1.41	2555940		3603.88
LANE	1.41	6643723096		9367649.57
LINN	1.46	76977305		112386.87
		6750664600	1.41	9522285.97
LINN-BENTON				
BENTON	1.30	1363505958		1772557.75
LINN	1.33	1870946308		2488358.59
		3234452266	1.32	4260916.34

TABLE 10 (CONT)
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	TAX RATE	ASSESSED VALUE USED TO COMPUTE TAX RATE	AVERAGE TAX RATE (COL 4÷COL 2)	AMOUNT OF LEVY TAX RATE WILL RAISE
MT. HOOD				
CLACKAMAS	1.68	764060330		1283621.35
HOOD RIVER	1.68	26099456		43847.08
MULTNOMAH	1.68	3816417614		6411581.59
		4606577400	1.68	7739050.02
PORTLAND				
CLACKAMAS	0.58	1047513510		607557.84
COLUMBIA	0.58	665672471		386090.03
MULTNOMAH	0.58	11068436690		6419693.28
WASHINGTON	0.58	6954888980		4033835.61
YAMHILL	0.58	569246824		330163.16
		20305758475	0.58	11777339.92
ROGUE				
JOSEPHINE	1.25	1364737787	1.25	1705922.23
SOUTHWESTERN OREGON				
COOS	1.33	1359808000		1808544.64
DOUGLAS	1.33	260184980		346046.02
		1619992980	1.33	2154590.66
TILLAMOOK BAY C.C.S.D.				
TILLAMOOK	0.27	655282719	0.27	176926.33
TREASURE VALLEY				
BAKER	2.78	16976743		47195.35
MALHEUR	2.79	533455772		1488342.60
		550432515	2.79	1535536.95
TREATY OAK C.C.S.D.				
WASCO	0.30	552480980	0.30	165744.29
UMPQUA				
DOUGLAS	0.78	203378720	0.78	1586353.88
STATE TOTALS		58571264254	1.11	64843299.07